IOWA RACING AND GAMING COMMISSION TRACK GAMING REVENUE REPORT

MARCH 2004	PRAIRIE MEADOWS RACETRACK & CASINO	BLUFFS RUN CASINO	DUBUQUE GREYHOUND PARK RACETRACK & CASINO	TOTAL
AD HIGTED ODGOODEN/ENHIE	011107050	044 507 500		****
ADJUSTED GROSS REVENUE	\$14,137,252	\$11,507,590	\$3,628,386	\$29,273,228
ADMISSIONS	202,788		74,548	527,158
WIN PER CAPITA	\$70 39.324	\$46	\$49 11.675	\$56
CASINO SQUARE FOOTAGE AVG DAILY WIN PER SQUARE FOOT	39,324 \$12	40,272 \$9	11,675 \$10	91,271 \$10
SLOT DROP	\$88,226,135	\$77,735,028	\$19,568,982	\$185,530,145
SLOT COIN IN	\$227,111,993	\$151,873,978	\$54,953,681	\$433,939,652
SLOT COIN IN	\$14.137.252	\$11,507,590	\$3,628,386	\$29,273,228
SLOT REVENUE PERCENTAGE	6,22%	7.58%	6.60%	6.75%
NUMBER OF SLOT MACHINES	1,421	1,500	600	3,521
AVG DAILY WIN PER SLOT MACHINE	\$321	\$247	\$195	\$268
CITY TAX	\$70,686	\$57,538	\$18,142	\$146,366
COUNTY TAX	\$70,686	\$57,538	\$18,142	\$146,366
GAMBLERS TREATMENT	\$42,412	\$34,523	\$10,885	\$87,820
STATE TAX	\$2,643,666	\$2,151,919	\$678,508	\$5,474,093
ADMISSION FEE TAX	\$101,394	\$124,911	\$37,274	\$263,579
DAILY LICENSE FEE	\$6,200	\$6,200	\$4,200	\$16,600
DAILT EIGENGET EE			ψ4,200	ψ10,000
OTHER SLOT MACHINES	SLOT REVENUE E	BY DENOMINATION		
SLOT COIN IN	\$11,312,127	\$7,077,509	\$15,498,265	\$33,887,901
SLOT REVENUE	\$966.703	\$703,232	\$1,287,315	\$2,957,250
SLOT REVENUE PERCENTAGE	8.55%	9.94%	8.31%	8.73%
NUMBER OF SLOT MACHINES	82		166	331
\$.05 SLOT MACHINES	02	00	100	331
SLOT COIN IN	\$73,207,306	\$37,008,174	\$8,470,731	\$118,686,211
SLOT REVENUE	\$5,833,484	\$3,572,253	\$722,797	\$10,128,534
SLOT REVENUE PERCENTAGE	7.97%	9.65%	8.53%	8.53%
NUMBER OF SLOT MACHINES	498	429	122	1,049
\$.25 SLOT MACHINES				·
SLOT COIN IN	\$49,501,136	\$38,885,222	\$11,568,842	\$99,955,200
SLOT REVENUE	\$3,351,459	\$3,007,933	\$824,921	\$7,184,313
SLOT REVENUE PERCENTAGE	6.77%	7.74%	7.13%	7.19%
NUMBER OF SLOT MACHINES	419	500	167	1,086
\$.50 SLOT MACHINES				
SLOT COIN IN	\$1,671,163	\$0	\$0	\$1,671,163
SLOT REVENUE	\$97,100	\$0	\$0	\$97,100
SLOT REVENUE PERCENTAGE	5.81%	0.00%	0.00%	5.81%
NUMBER OF SLOT MACHINES	10	0	0	10
\$1.00 SLOT MACHINES				
SLOT COIN IN	\$69,435,906	\$55,360,903	\$16,538,998	\$141,335,807
SLOT REVENUE	\$3,083,186	\$3,780,037	\$714,298	\$7,577,521
SLOT REVENUE PERCENTAGE	4.44%	6.83%	4.32%	5.36%
NUMBER OF SLOT MACHINES	344	442	135	921
\$2.00 SLOT MACHINES				
SLOT COIN IN	\$630,730	\$0	\$0	\$630,730
SLOT REVENUE	\$45,201	\$0	\$0	\$45,201
SLOT REVENUE PERCENTAGE	7.17%	0.00%	0.00%	7.17%
NUMBER OF SLOT MACHINES	6	0	0	
\$5.00 SLOT MACHINES			****	000 000 000
SLOT COIN IN	\$15,479,785	\$10,875,370	\$2,876,845	\$29,232,000
SLOT REVENUE	\$658,189	\$411,001	\$79,055	\$1,148,245
SLOT REVENUE PERCENTAGE	4.25%	3.78%	2.75%	3.93%
NUMBER OF SLOT MACHINES	53	41	10	104
\$10.00 SLOT MACHINES	****	0005 500	**	61 050 000
SLOT COIN IN	\$862,590	\$995,700	\$0	\$1,858,290
SLOT REVENUE	(\$22,665)	(\$5,240)	\$0	(\$27,905)
SLOT REVENUE PERCENTAGE	-2.63%	-0.53%	0.00%	-1.50%
NUMBER OF SLOT MACHINES	1 2	2	0	4
\$25.00 SLOT MACHINES	P4 004 450	£4 000 400	00	PE EEZ OFO
SLOT COIN IN	\$4,261,150	\$1,296,100	\$0	\$5,557,250
SLOT REVENUE	\$114,695	(\$10,025)	\$0	\$104,670
SLOT REVENUE PERCENTAGE	2.69%	-0.77%	0.00%	1.88%
NUMBER OF SLOT MACHINES	5	2	0	7
\$100.00 SLOT MACHINES	6750 100	#07F CCC	20	64 405 400
SLOT COIN IN	\$750,100	\$375,000	\$0	\$1,125,100
SLOT REVENUE	\$9,900	\$48,400	\$0	\$58,300
SLOT REVENUE PERCENTAGE	1.32%	12.91%	0.00%	5.18%
NUMBER OF SLOT MACHINES	2	1	0	3

IOWA RACING AND GAMING COMMISSION RIVERBOAT REVENUE REPORT

MARCH 2004	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	ARGOSY CASINO SIOUX CITY	CASINO RESORT
ADJUSTED GROSS REVENUE	\$3,631,442	\$4,288,342	\$2,593,031	\$2,992,413	\$4,191,781	\$5,215,431
ADMISSIONS	52,580	82,113	45,005	52,506		83,714
WIN PER CAPITA	\$69	\$52	\$58	\$57	\$56	\$62
CASINO SQUARE FOOTAGE	18,747	17,813	9,952	14,572	11,693	25,000
AVG DAILY WIN PER SQUARE FOOT	\$6	\$8	\$8	\$7	\$12	\$7
TABLE DROP	\$1,429,796	\$2,457,428	\$978,305	\$1,520,122	\$2,268,034	\$4,517,206
TABLE REVENUE	\$286,550	\$520,724	\$279,281	\$339,163	\$528,669	\$965,183
TABLE REVENUE PERCENTAGE	20.04%	21.19%	28.55%	22.31%		21.37%
NUMBER OF TABLE GAMES	13	17	14	18		
AVG DAILY WIN PER TABLE GAME	\$711	\$988	\$644	\$608	\$1,218	\$1,038
SLOT DROP	\$12,788,750	\$15,684,527	\$8,209,026	\$16,368,495	\$16,002,323	\$16,283,593
SLOT COIN IN	\$49,930,581	\$56,092,814	\$31,560,810	\$33,971,226	\$49,324,246	\$61,303,011
SLOT REVENUE	\$3,344,892	\$3,767,618	\$2,313,750	\$2,653,250	\$3,663,112	\$4,250,248
SLOT REVENUE PERCENTAGE	6.70%	6.72%	7.33%	7.81%	7.43%	6.93%
NUMBER OF SLOT MACHINES	784	749	506	529		921
AVG DAILY WIN PER MACHINE	\$138	\$162	\$148	\$162	\$245	\$149
CITY TAX	\$18,157	\$21,442	\$12,965	\$14,962	\$20,959	\$26,077
COUNTY TAX	\$18,157	\$21,442	\$12,965	\$14,962	\$20,959	\$26,077
GAMBLER'S TREATMENT	\$10,894	\$12,865	\$7,779	\$8,977	\$12,575	\$15,646
STATE TAX	\$679,080	\$801,920	\$484,897	\$559,581	\$783,863	\$975,286
ADMISSION FEE TAX	\$48,928	\$48,928	\$48,928	\$48,928	\$48,928	\$48,928
	RHYTHM CITY	ISLE OF CAPRI	AMERISTAR	HARRAHS CASINO		
	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAHS CASINO & HOTEL		TOTAL
ADJUSTED GROSS REVENUE	CASINO	BETTENDORF	CASINO & HOTEL	& HOTEL		-
ADJUSTED GROSS REVENUE ADMISSIONS	CASINO \$6,704,289	BETTENDORF \$9,058,937	CASINO & HOTEL \$15,391,246	& HOTEL \$9,637,018		\$63,703,930
ADMISSIONS	\$6,704,289 121,348	\$9,058,937 148,677	\$15,391,246 258,298	& HOTEL \$9,637,018 187,687		\$63,703,930 1,107,153
ADMISSIONS WIN PER CAPITA	CASINO \$6,704,289 121,348 \$55	\$9,058,937 148,677 \$61	\$15,391,246 258,298 \$60	& HOTEL \$9,637,018 187,687 \$51		\$63,703,930 1,107,153 \$58
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE	CASINO \$6,704,289 121,348 \$55 34,128	\$9,058,937 148,677 \$61 28,298	CASINO & HOTEL \$15,391,246 258,298 \$60 38,500	& HOTEL \$9,637,018 187,687 \$51 28,006		\$63,703,930 1,107,153 \$58 226,709
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT	CASINO \$6,704,289 121,348 \$55 34,128 \$6	\$9,058,937 148,677 \$61 28,298	\$15,391,246 \$15,391,246 \$60 \$60 38,500 \$13	& HOTEL \$9,637,018 187,687 \$51 28,006 \$11		\$63,703,930 1,107,153 \$58 226,709 \$9
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP	CASINO \$6,704,289 121,348 \$55 34,128 \$6 \$1,972,849	\$9,058,937 148,677 \$61 28,298 \$10 \$4,347,416	\$15,391,246 \$15,391,246 258,298 \$60 38,500 \$13 \$9,819,885	& HOTEL \$9,637,018 187,687 \$51 28,006 \$11 \$6,785,536		\$63,703,930 1,107,153 \$58 226,709 \$9 \$36,096,577
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE	CASINO \$6,704,289 121,348 \$55 34,128 \$6 \$1,972,849 \$379,357	\$9,058,937 148,677 \$61 28,298 \$10 \$4,347,416 \$929,678	\$15,391,246 \$15,391,246 258,298 \$60 38,500 \$13 \$9,819,885 \$1,970,270	& HOTEL \$9,637,018 187,687 \$51 28,006 \$11 \$6,785,536 \$1,355,147		\$63,703,930 1,107,153 \$58 226,709 \$9 \$36,096,577 \$7,554,022
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE	CASINO \$6,704,289 121,348 \$55 34,128 \$6 \$1,972,849 \$379,357 19.23%	\$9,058,937 148,677 \$61 28,298 \$10 \$4,347,416 \$929,678 21,38%	\$15,391,246 \$15,391,246 258,298 \$60 38,500 \$13 \$9,819,885 \$1,970,270 20.06%	& HOTEL \$9,637,018 187,687 \$51 28,006 \$11 \$6,785,536 \$1,355,147 19,97%		\$63,703,930 1,107,153 \$58 226,709 \$9 \$36,096,577 \$7,554,022 20,93%
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES	CASINO \$6,704,289 121,348 \$55 34,128 \$6 \$1,972,849 \$379,357 19,23%	\$9,058,937 148,677 \$61 28,298 \$10 \$4,347,416 \$929,678 21.38%	CASINO & HOTEL \$15,391,246 258,298 \$60 38,500 \$13 \$9,819,885 \$1,970,270 20.06% 38	& HOTEL \$9,637,018 187,687 \$51 28,006 \$11 \$6,785,536 \$1,355,147 19.97%		\$63,703,930 1,107,153 \$58 226,709 \$9 \$36,096,577 \$7,554,022 20,93% 227
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME	CASINO \$6,704,289 121,348 \$55 34,128 \$6 \$1,972,849 \$379,357 19,23% 19 \$644	\$9,058,937 148,677 \$61 28,298 \$10 \$4,347,416 \$929,678 21.38% 32 \$937	CASINO & HOTEL \$15,391,246 258,298 \$60 38,500 \$13 \$9,819,885 \$1,970,270 20.06% 38 \$1,673	& HOTEL \$9,637,018 187,687 \$51 28,006 \$11 \$6,785,536 \$1,355,147 19,97% 32 \$1,366		\$63,703,930 1,107,153 \$58 226,709 \$36,096,577 \$7,554,022 20,93% 227 \$1,073
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP	CASINO \$6,704,289 121,348 \$55 34,128 \$6 \$1,972,849 \$379,357 19,23% 19 \$644 \$30,991,376	\$9,058,937 148,677 \$61 28,298 \$10 \$4,347,416 \$929,678 21,38% 32 \$937 \$36,440,356	CASINO & HOTEL \$15,391,246 258,298 \$60 38,500 \$13 \$9,819,885 \$1,970,270 20.06% 38 \$1,673 \$62,105,186	& HOTEL \$9,637,018 187,687 \$51 28,006 \$11 \$6,785,536 \$1,355,147 19,97% 32 \$1,366 \$43,929,546		\$63,703,930 1,107,153 \$58 226,709 \$36,096,577 \$7,554,022 20,93% 227 \$1,073 \$258,803,178
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN	CASINO \$6,704,289 121,348 \$55 34,128 \$6 \$1,972,849 \$379,357 19,23% 19 \$644 \$30,991,376 \$90,667,414	\$9,058,937 148,677 \$61 28,298 \$10 \$4,347,416 \$929,678 21,38% 32 \$937 \$36,440,356 \$121,181,294	CASINO & HOTEL \$15,391,246 258,298 \$60 38,500 \$13 \$9,819,885 \$1,970,270 20,06% 38 \$1,673 \$62,105,186 \$183,861,772	& HOTEL \$9,637,018 187,687 \$51 28,006 \$11 \$6,785,536 \$1,355,147 19,97% 32 \$1,366 \$43,929,546 \$114,103,448		\$63,703,930 1,107,153 \$58 226,709 \$9 \$36,096,577 \$7,554,022 20,93% 227 \$1,073 \$258,803,178 \$791,996,616
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE	CASINO \$6,704,289 121,348 \$55 34,128 \$6 \$1,972,849 \$379,357 19,23% 19 \$644 \$30,991,376 \$90,667,414 \$6,324,932	\$9,058,937 148,677 \$61 28,298 \$10 \$4,347,416 \$929,678 21,38% 32 \$937 \$36,440,356 \$121,181,294	CASINO & HOTEL \$15,391,246 258,298 \$60 \$13,500 \$13 \$9,819,885 \$1,970,270 20.06% 38 \$1,673 \$62,105,186 \$183,861,772 \$13,420,976	& HOTEL \$9,637,018 187,687 \$51 28,006 \$11 \$6,785,536 \$1,355,147 19,97% 32 \$1,366 \$43,929,546 \$114,103,448 \$8,281,871		\$63,703,930 1,107,153 \$58 226,709 \$9 \$36,096,577 \$7,554,022 20,93% 227 \$1,073 \$258,803,178 \$791,996,616 \$56,149,908
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE	CASINO \$6,704,289 121,348 \$55 34,128 \$6 \$1,972,849 \$379,357 19.23% 19 \$644 \$30,991,376 \$90,667,414 \$6,324,932 6.98%	\$9,058,937 148,677 \$61 28,298 \$10 \$4,347,416 \$929,678 21.38% 32 \$937 \$36,440,356 \$121,181,294 \$8,129,259 6.71%	CASINO & HOTEL \$15,391,246 258,298 \$60 38,500 \$13 \$9,819,885 \$1,970,270 20.06% 38 \$1,673 \$62,105,186 \$183,861,772 \$13,420,976 7.30%	& HOTEL \$9,637,018 187,687 \$51 28,006 \$11 \$6,785,536 \$1,355,147 19,97% 32 \$1,366 \$43,929,546 \$114,103,448 \$8,281,871 7.26%		\$63,703,930 1,107,153 \$58 226,709 \$36,096,577 \$7,554,022 20,93% 227 \$1,073 \$258,803,178 \$791,996,616 \$56,149,908 7,09%
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES	CASINO \$6,704,289 121,348 \$55 34,128 \$6 \$1,972,849 \$379,357 19,23% 19 \$644 \$30,991,376 \$90,667,414 \$6,324,932 6,98% 1,012	\$9,058,937 148,677 \$61 28,298 \$10 \$4,347,416 \$929,678 21.38% 32 \$937 \$36,440,356 \$121,181,294 \$8,129,259 6,71%	CASINO & HOTEL \$15,391,246 258,298 \$60 38,500 \$13 \$9,819,885 \$1,970,270 20.06% 38 \$1,673 \$62,105,186 \$183,861,772 \$13,420,976 7.30% 1,560	& HOTEL \$9,637,018 187,687 \$51 28,006 \$11 \$6,785,536 \$1,355,147 19,97% 32 \$1,366 \$43,929,546 \$114,103,448 \$8,281,871 7,26% 1,243		\$63,703,930 1,107,153 \$58 226,709 \$36,996,577 \$7,554,022 20,93% 227 \$1,073 \$258,803,178 \$791,996,616 \$56,149,908 7,09% 8,873
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE	CASINO \$6,704,289 121,348 \$55 34,128 \$6 \$1,972,849 \$379,357 19,23% 19 \$644 \$30,991,376 \$90,667,414 \$6,324,932 6,98% 1,012 \$202	\$9,058,937 148,677 \$61 28,298 \$10 \$4,347,416 \$929,678 21,38% 32 \$937 \$36,440,356 \$121,181,294 \$8,129,259 6.71% 1,087	CASINO & HOTEL \$15,391,246 258,298 \$60 38,500 \$13 \$9,819,885 \$1,970,270 20,06% 38 \$1,673 \$62,105,186 \$183,861,772 \$13,420,976 7.30% 1,560 \$278	& HOTEL \$9,637,018 187,687 \$51 28,006 \$11 \$6,785,536 \$1,355,147 19,97% 32 \$1,366 \$43,929,546 \$114,103,448 \$8,281,871 7,26% 1,243 \$215		\$63,703,930 1,107,153 \$58 226,709 \$9 \$36,096,577 \$7,554,022 20,93% 227 \$1,073 \$258,803,178 \$791,996,616 \$56,149,908 7.09% 8,873 \$204
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT MACHINES AVG DAILY WIN PER MACHINE CITY TAX	CASINO \$6,704,289 121,348 \$55 34,128 \$6 \$1,972,849 \$379,357 19,23% 19 \$644 \$30,991,376 \$90,667,414 \$6,324,932 6,98% 1,012 \$202 \$33,521	\$9,058,937 148,677 \$61 28,298 \$10 \$4,347,416 \$929,678 21,38% 32 \$937 \$36,440,356 \$121,181,294 \$8,129,259 6,71% 1,087 \$241	CASINO & HOTEL \$15,391,246 258,298 \$60 \$13,500 \$13 \$9,819,885 \$1,970,270 20.06% 38 \$1,673 \$62,105,186 \$183,861,772 \$13,420,976 7,30% 1,560 \$278 \$76,956	& HOTEL \$9,637,018 187,687 \$51 28,006 \$111 \$6,785,536 \$1,355,147 19,97% 32 \$1,366 \$43,929,546 \$114,103,448 \$8,281,871 7,26% 1,243 \$215 \$48,185		\$63,703,930 1,107,153 \$58 226,709 \$9 \$36,096,577 \$7,554,022 20,93% 227 \$1,073 \$258,803,178 \$791,996,616 \$56,149,908 7,09% 8,873 \$204 \$318,519
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT MACHINES AVG DAILY WIN PER MACHINE CITY TAX COUNTY TAX	CASINO \$6,704,289 121,348 \$55 34,128 \$6 \$1,972,849 \$379,357 19,23% \$644 \$30,991,376 \$90,667,414 \$6,324,932 6,98% 1,012 \$202 \$33,521 \$33,521	\$9,058,937 148,677 \$61 28,298 \$10 \$4,347,416 \$929,678 21,38% 32 \$937 \$36,440,356 \$121,181,294 \$8,129,259 6,71% 1,087 \$241 \$45,295 \$45,295	CASINO & HOTEL \$15,391,246 258,298 \$60 38,500 \$13 \$9,819,885 \$1,970,270 20.06% 38 \$1,673 \$62,105,186 \$13,420,976 7.30% 1,560 \$278 \$76,956	& HOTEL \$9,637,018 187,687 \$51 28,006 \$11 \$6,785,536 \$1,355,147 19,97% 32 \$1,366 \$43,929,546 \$114,103,448 \$8,281,871 7.26% 1,243 \$215 \$448,185		\$63,703,930 1,107,153 \$58 226,709 \$36,096,577 \$7,554,022 20,93% 227 \$1,073 \$258,803,178 \$791,996,616 \$56,149,908 7.09% 8,873 \$204 \$318,519
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT MACHINES AVG DAILY WIN PER MACHINE CITY TAX	CASINO \$6,704,289 121,348 \$55 34,128 \$6 \$1,972,849 \$379,357 19,23% 19 \$644 \$30,991,376 \$90,667,414 \$6,324,932 6,98% 1,012 \$202 \$33,521	\$9,058,937 148,677 \$61 28,298 \$10 \$4,347,416 \$929,678 21,38% 32 \$937 \$36,440,356 \$121,181,294 \$8,129,259 6,71% 1,087 \$241	CASINO & HOTEL \$15,391,246 258,298 \$60 \$13,500 \$13 \$9,819,885 \$1,970,270 20.06% 38 \$1,673 \$62,105,186 \$183,861,772 \$13,420,976 7,30% 1,560 \$278 \$76,956	& HOTEL \$9,637,018 187,687 \$51 28,006 \$111 \$6,785,536 \$1,355,147 19,97% 32 \$1,366 \$43,929,546 \$114,103,448 \$8,281,871 7,26% 1,243 \$215 \$48,185		\$63,703,930 1,107,153 \$58 226,709 \$9 \$36,096,577 \$7,554,022 20,93% 227 \$1,073 \$258,803,178 \$791,996,616 \$56,149,908 7,09% 8,873 \$204 \$318,519

	RIVERBOAT TABLE REVENUE BY GAME					
MARCH 2004	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	ARGOSY CASINO SIOUX CITY	LAKESIDE CASINO RESORT
BLACKJACK						
TABLE DROP	\$711,072	\$1,425,958	\$411,880	\$851,699	\$1,271,249	\$2,261,328
TABLE REVENUE	\$133,586	\$286,286	\$115,954	\$164,890	\$207,643	\$384,998
TABLE REVENUE PERCENTAGE	18.79%	20.08%	28.15%	19.36%	16.33%	17.03%
NUMBER OF TABLE GAMES	7	11	8	9	9	16
CRAPS						
TABLE DROP	\$254,000	\$488,238	\$250,625	\$219,017	\$321,543	\$1,042,807
TABLE REVENUE	\$29,039	\$109,145	\$75,473	\$48,291	\$98,130	\$232,155
TABLE REVENUE PERCENTAGE	11.43%	22.35%	30.11%	22.05%	30.52%	22.26%
NUMBER OF TABLE GAMES	1	2	1	1	1	4
ROULETTE						
TABLE DROP	\$37.572	\$138.255	\$51.729	\$95.476	\$201,369	\$170.291
TABLE REVENUE	\$13,767	\$19,924	\$10,192	\$25,039	\$76,448	\$41,126
TABLE REVENUE PERCENTAGE	36.64%	14.41%	19.70%	26.23%	37.96%	
NUMBER OF TABLE GAMES	1	1	1	1	1	2
CARIBBEAN STUD			-	<u>.</u>		
TABLE DROP	\$40.192	\$119.155	\$81.022	\$89.370	\$229.959	\$0
TABLE REVENUE	\$15,654	\$29,881	\$21,127	\$21,182	\$81,654	\$0
TABLE REVENUE PERCENTAGE	38.95%	25.08%	26.08%	23.70%	35.51%	
NUMBER OF TABLE GAMES	1	1	1	1	1	0.0070
LET IT RIDE	<u>'</u>	'	'		'	0
TABLE DROP	\$106,862	\$121.642	\$52,700	\$0	\$0	\$0
TABLE BROIL	\$29,777	\$31,791	\$14,513	\$0	\$0	\$0
TABLE REVENUE PERCENTAGE	27.86%	26.13%	27.54%	0.00%	0.00%	
NUMBER OF TABLE GAMES	27:00/0	20:1370	27.5470	0.0070		
PAI GOW POKER	'		'	0		-
TABLE DROP	\$0	\$0	\$66,441	\$102.585	\$172,679	\$422.177
TABLE REVENUE	\$0	\$0	\$15,486	\$13.009	\$43.619	\$158,470
TABLE REVENUE PERCENTAGE	0.00%	0.00%	23.31%	12.68%	25.26%	37.54%
NUMBER OF TABLE GAMES	0.00 %	0.00%	25.5170	12:08/8	25.2070	37.54%
OTHER TABLE GAMES	0	U	- 1	ı	ı	4
TABLE DROP	\$280,098	\$164,181	\$63,907	\$133,120	\$71,235	\$620.604
TABLE REVENUE	\$64,728	\$43.698	\$26,535	\$37.898	\$21,176	\$148,436
TABLE REVENUE PERCENTAGE	23.11%	26.62%	41.52%	\$37,696 28.47%	29.73%	23.92%
NUMBER OF TABLE GAMES	23.11%	20.02%	41.52%	20.41%	29.73%	23.92%
POKER	2	'+	1	<u>'</u>	'	4
TABLE DROP	\$0	\$0	\$0	\$28.855	\$0	\$0
TABLE DROP	\$0	\$0 \$0	\$0 \$0	\$28,855	\$0 \$0	\$0
TABLE REVENUE TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	\$28,855 100.00%	0.00%	0.00%
NUMBER OF TABLE GAMES						
NUMBER OF TABLE GAMES	0	0	0	4	0	0

RIVERBOAT TABLE REVENUE BY GAME					
MARCH 2004	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAHS CASINO & HOTEL	TOTAL
BLACKJACK					
TABLE DROP	\$1,112,371	\$2,261,410	\$5,215,722	\$3,459,846	\$18,982,535
TABLE REVENUE	\$219,227	\$319,780	\$683,290	\$540,887	\$3,056,541
TABLE REVENUE PERCENTAGE	19.71%	14.14%	13.10%	15.63%	16.10%
NUMBER OF TABLE GAMES	14	15	22	17	128
CRAPS					
TABLE DROP	\$454.877	\$821,793	\$2,209,733	\$1.411.321	\$7.473.954
TABLE REVENUE	\$81.547	\$195,100	\$664.792	\$263,622	\$1,797,294
TABLE REVENUE PERCENTAGE	17.93%	23.74%	30.08%	18.68%	24.05%
NUMBER OF TABLE GAMES	2	3	4	2	21
ROULETTE	_				
TABLE DROP	\$121.882	\$266,160	\$650.673	\$425.514	\$2.158.921
TABLE REVENUE	\$33.792	\$57.970	\$142.299	\$146.594	\$567,151
TABLE REVENUE PERCENTAGE	27.73%	21.78%	21.87%	34.45%	26.27%
NUMBER OF TABLE GAMES	1	21.1070	21.07 %	4	16
CARIBBEAN STUD	'			7	10
TABLE DROP	\$0	\$182.638	\$312.597	\$245.869	\$1,300,802
TABLE REVENUE	\$0	\$50.570	\$100.660	\$86.289	\$407.017
TABLE REVENUE PERCENTAGE	0.00%	27.69%	32.20%	35.10%	31.29%
NUMBER OF TABLE GAMES	0.0070	1	32.20 /0	33.1070	01:20%
LET IT RIDE	-		2	'	9
TABLE DROP	\$0	\$158,224	\$204.909	\$173,280	\$817.617
TABLE REVENUE	\$0	\$56,069	\$43,738	\$47,350	\$223,238
TABLE REVENUE PERCENTAGE	0.00%	35.44%	21.35%	27.33%	27.30%
NUMBER OF TABLE GAMES	0.00%	33.44 /0	21.33%	21.33%	21.30%
PAI GOW POKER	0	<u> </u>	'	<u> </u>	0
TABLE DROP	\$100,944	\$265,436	\$442,003	\$483,103	\$2,055,368
-			\$442,003 \$131.479		
TABLE REVENUE TABLE REVENUE PERCENTAGE	\$23,233 23.02%	\$66,428 25.03%	29.75%	\$159,498 33.02%	\$611,222
	23.02%	25.03%			29.74%
NUMBER OF TABLE GAMES OTHER TABLE GAMES	1	2	3	3	16
	#400 775	0045 400	0704.040	0500.005	#0.400.400
TABLE DROP	\$182,775	\$245,426	\$784,248	\$586,605	\$3,132,199
TABLE REVENUE	\$21,558	\$37,433	\$204,013	\$110,908	\$716,383
TABLE REVENUE PERCENTAGE	11.79%	15.25%	26.01%	18.91%	22.87%
NUMBER OF TABLE GAMES	1	1	4	4	20
POKER		A			
TABLE DROP	\$0	\$146,329	\$0	\$0	\$175,184
TABLE REVENUE	\$0	\$146,329	\$0	\$0	\$175,184
TABLE REVENUE PERCENTAGE	0.00%	100.00%	0.00%	0.00%	100.00%
NUMBER OF TABLE GAMES	0	7	0	0	11

RIVERBOAT SLOT REVENUE BY DENOMINATION						
MARCH 2004	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	ARGOSY CASINO SIOUX CITY	LAKESIDE CASINO RESORT
OTHER SLOT MACHINES						
LOT COIN IN	\$346,763	\$2,718,371	\$5,056,698	\$4,495,521	\$7,378,540	\$7,835,344
DJUSTED SLOT REVENUE	\$32,914	\$235,933	\$485,199	\$477,596	\$620,277	\$720,565
LOT REVENUE PERCENTAGE	9.49%	8.68%	9.60%	10.62%	8.41%	9.20%
UMBER OF SLOT MACHINES	6	29	90	94	70	
\$.05 SLOT MACHINES	-					
LOT COIN IN	\$14,132,230	\$16,676,185	\$6,223,116	\$12,274,530	\$21,238,937	\$17,102,023
DJUSTED SLOT REVENUE	\$1,109,000	\$1.342.237	\$555,860	\$1.041.511	\$1,767,465	\$1,481,394
LOT REVENUE PERCENTAGE	7.85%	8.05%	8.93%	8.49%	8.32%	8.66%
UMBER OF SLOT MACHINES	306	301	115	198	211	36
\$.25 SLOT MACHINES	333	55.				
LOT COIN IN	\$9,482,787	\$13,263,208	\$10,035,573	\$6,703,844	\$8,909,633	\$15.566.238
DJUSTED SLOT REVENUE	\$671.196	\$965,784	\$664,334	\$465,223	\$620,096	\$1,031,916
LOT REVENUE PERCENTAGE	7.08%	7.28%	6.62%	6.94%	6.96%	6.63%
UMBER OF SLOT MACHINES	142	214	192	122	120	
\$.50 SLOT MACHINES	142	214	192	122	120	25
LOT COIN IN	\$0	\$580,821	\$0	\$239,897	\$0	\$0
DJUSTED SLOT REVENUE	\$0	\$43.714	\$0	\$31,239	\$0	\$0
LOT REVENUE PERCENTAGE	0.00%	7.53%	0.00%	13.02%	0.00%	0.00%
UMBER OF SLOT MACHINES	0.00%	12	0.00%	13.02%	0.00,0	0.007
\$1.00 SLOT MACHINES	U	12	U	24	U	'
LOT COIN IN	\$23,983,021	\$19.200.279	\$8.672.003	\$9.104.023	\$9.733.000	\$14.638.646
DJUSTED SLOT REVENUE	,,	1 - 1 1	1 - / - /	1 - 1 - 1 -	1.,,	, , , .
	\$1,462,485	\$992,770	\$504,937	\$551,776	\$509,780	\$741,863
LOT REVENUE PERCENTAGE	6.10%	5.17%	5.82%	6.06%	5.24%	5.079
UMBER OF SLOT MACHINES	317	177	100	83	75	16
\$2.00 SLOT MACHINES	00					0.0
LOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$0
DJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0	\$0
LOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
UMBER OF SLOT MACHINES	0	0	0	0	0	
\$5.00 SLOT MACHINES			** ***	44 150 110	**********	
LOT COIN IN	\$1,985,780	\$3,099,065	\$1,488,920	\$1,153,410	\$2,064,135	\$4,252,275
DJUSTED SLOT REVENUE	\$69,296	\$153,280	\$83,570	\$85,906	\$145,494	\$132,005
LOT REVENUE PERCENTAGE	3.49%	4.95%	5.61%	7.45%	7.05%	3.10%
UMBER OF SLOT MACHINES	13	14	6	8	6	2
\$10.00 SLOT MACHINES						
LOT COIN IN	\$0	\$370,660	\$0	\$0	\$0	\$1,053,660
DJUSTED SLOT REVENUE	\$0	\$5,600	\$0	\$0	\$0	\$90,830
LOT REVENUE PERCENTAGE	0.00%	1.51%	0.00%	0.00%	0.00%	8.62%
UMBER OF SLOT MACHINES	0	1	0	0	0	,
\$25.00 SLOT MACHINES						
LOT COIN IN	\$0	\$184,225	\$84,500	\$0	\$0	\$854,825
DJUSTED SLOT REVENUE	\$0	\$28,300	\$19,850	\$0	\$0	\$51,675
LOT REVENUE PERCENTAGE	0.00%	15.36%	23.49%	0.00%	0.00%	6.05%
UMBER OF SLOT MACHINES	0	1	3	0	0	
\$100.00 SLOT MACHINES						
LOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$0
DJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0	\$0
LOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
UMBER OF SLOT MACHINES	0	0	0	0	0	(

RIVERBOAT SLOT REVENUE BY DENOMINATION					
MARCH 2004	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAHS CASINO & HOTEL	TOTAL
OTHER SLOT MACHINES					
LOT COIN IN	\$13,235,182	\$11,969,994	\$19,173,702	\$0	\$72,210,115
DJUSTED SLOT REVENUE	\$1,428,532	\$1,126,228	\$2,170,625	\$0	\$7,297,869
LOT REVENUE PERCENTAGE	10.79%	9.41%	11.32%	0.00%	10.119
UMBER OF SLOT MACHINES	211	126	219	0	950
\$.05 SLOT MACHINES					
LOT COIN IN	\$29,354,580	\$41,309,278	\$59,650,898	\$36,013,644	\$253,975,421
DJUSTED SLOT REVENUE	\$2,426,764	\$3,336,522	\$5.512.540	\$3,692,815	\$22,266,108
LOT REVENUE PERCENTAGE	8.27%	8.08%	9.24%	10.25%	8.77%
UMBER OF SLOT MACHINES	390	440	661	520	3,50
\$.25 SLOT MACHINES					-,,,,
LOT COIN IN	\$20,382,960	\$26,280,281	\$42,298,317	\$27,507,784	\$180,430,625
DJUSTED SLOT REVENUE	\$1,267,792	\$1,594,754	\$2.518.979	\$1,874,883	\$11,674,957
LOT REVENUE PERCENTAGE	6.22%	6.07%	φ 2 ,510,973	6.82%	6.47%
IUMBER OF SLOT MACHINES	238	245		274	2.14
\$.50 SLOT MACHINES	236	240	347	217	2,14
LOT COIN IN	\$2,116,107	\$3,835,932	\$0	\$0	\$6,772,757
DJUSTED SLOT REVENUE	\$161.274	\$191.007	\$0	\$0	\$427.234
LOT REVENUE PERCENTAGE	7.62%	4.98%	0.00%	0.00%	
					6.31%
UMBER OF SLOT MACHINES	21	40	0	0	91
\$1.00 SLOT MACHINES	***	******	45/5/000	A	*****
LOT COIN IN	\$19,963,976	\$30,341,152	\$51,540,209	\$44,067,302	\$231,243,611
DJUSTED SLOT REVENUE	\$809,696	\$1,578,100	\$2,682,836	\$2,510,764	\$12,345,007
LOT REVENUE PERCENTAGE	4.06%	5.20%	5.21%	5.70%	5.34%
UMBER OF SLOT MACHINES	130	198	281	410	1,94
\$2.00 SLOT MACHINES					
LOT COIN IN	\$2,402,610	\$1,100,528	\$2,162,896	\$0	\$5,666,034
DJUSTED SLOT REVENUE	\$107,203	\$37,803	\$102,476	\$0	\$247,482
LOT REVENUE PERCENTAGE	4.46%	3.43%	4.74%	0.00%	4.37%
UMBER OF SLOT MACHINES	5	8	13	0	2
\$5.00 SLOT MACHINES					
LOT COIN IN	\$2,280,550	\$4,795,055	\$6,839,300	\$4,777,588	\$32,736,078
DJUSTED SLOT REVENUE	\$61,706	\$195,165	\$411,880	\$213,755	\$1,552,057
LOT REVENUE PERCENTAGE	2.71%	4.07%	6.02%	4.47%	4.74%
UMBER OF SLOT MACHINES	10	22	28	33	160
\$10.00 SLOT MACHINES					
LOT COIN IN	\$643,400	\$513,600	\$1,180,750	\$457,330	\$4,219,400
DJUSTED SLOT REVENUE	\$43,965	\$42,131	\$23,490	\$44,780	\$250,796
LOT REVENUE PERCENTAGE	6.83%	8.20%	1.99%	9.79%	5.94%
UMBER OF SLOT MACHINES	4	4	5	2	2
\$25.00 SLOT MACHINES					
LOT COIN IN	\$288,050	\$1,035,475	\$781,800	\$852,200	\$4,081,075
DJUSTED SLOT REVENUE	\$18,000	\$27,550	\$4,550	\$3,175	\$153.100
OT REVENUE PERCENTAGE	6.25%	2.66%	0.58%	0.37%	3.75%
JMBER OF SLOT MACHINES	2	4			1
\$100.00 SLOT MACHINES	-	-	i	-	,,,
LOT COIN IN	\$0	\$0	\$233,900	\$427,600	\$661,500
DJUSTED SLOT REVENUE	\$0	\$0	(\$6,400)	(\$58,300)	(\$64,700
LOT REVENUE PERCENTAGE	0.00%	0.00%	-2.74%	-13.63%	-9.78%
UMBER OF SLOT MACHINES	0.00%	0.00%			-9.767